

## Up to the Minute

OACBHA UPDATE

**July 14, 2009 - BUDGET PROCESS FINALLY COMES TO A CLOSE**

The following is what we know thus far concerning the budget as passed by both the House (54-44) and Senate (17-15) for State Fiscal Years 2010 and 2011 contained in House Bill 1. The total biennial budget comes to \$50.5 Billion, which is about \$2 billion less than the State Fiscal Year '09-'10 budget. A brief summary is listed below:

**THE NUMBERS**

The budget figures for community-based services from the Senate version to the final Conference committee version as passed (in all cases the Senate version was equal to, or less than, the House version):

## SFY 10

ODADAS AS PASSED Funding  
\$25,998,105 (401)  
\$ 868,659 (404)  
\$26,866,764

ODADAS (Senate to Passed)  
**\$9,701,895 (401) Loss**  
\$ 31,528 (404) Gained  
**\$9,670,367 Net Loss**

ODMH AS PASSED Funding  
\$ 11,650,000 (505)  
\*\$371,742,870 (408)  
\$ 7,350,000 (Additional Hospital Operating)  
\$390,742,870 Total 505-408-609

ODMH (Senate to Passed)  
**\$73,860,483 (505) Loss**  
**\$11,981,818 (408) Loss**  
\$ 7,350,000 (Additional Hospital Operating)  
**\$78,492,301 Net Loss**

- \* Once ODMH takes money off the top for operating state hospitals, this will leave roughly \$183.7 million for community-based mental health services. To provide a comparison, communities received \$207 million in SFY 2009.

## SFY 11

ODADAS AS PASSED Funding  
\$26,784,703 (401)  
\$ 868,659 (404)  
\$27,653,362 Total 401-404

ODADAS (Senate to Passed)  
**\$ 8,715,297 (401) Loss**  
**\$ 2,954,598 (626 stimulus) Loss**  
**\$11,638,367 Net Loss**

ODMH AS PASSED Funding  
\$ 20,644,308 (505)  
\$369,982,336 (408)  
\$ 7,350,000 (Additional Hospital Operating)  
\$397,976,644 Total 505-408-609

ODMH (Senate to Passed)  
**\$44,923,548 (505) Loss**  
**\$13,742,352 (408) Loss**  
**\$27,697,699 (636 stimulus) Loss**  
\$ 7,350,000 (Additional Hospital Operating)  
**\$79,013,599 Net Loss**

You may have read in the newspapers that the Governor and the General Assembly are saying that they added \$65 million to mental health over what was proposed in the Governor's framework to address the growing budget shortfall. However, we have only been able to find a little over \$14 million. In our attempt to seek clarification, we have been informed by the Governor's Office that there has been a drafting error and there is a commitment to indeed add \$65 million over the course of the biennium from the deep cuts proposed in the Governor's framework.

**It should also be noted that RSS funding was cut by about \$3.5 million from 2009 in both years of the biennium, so this will negatively impact clients that reside in Adult Care Facilities (ACFs).**

For more information on budget details, please visit:

ODADAS Budget in Detail

<http://www.oacbha.org/includes/downloads/odadasbudgetindetailhb1cc.pdf>

ODMH Budget in Detail

<http://www.oacbha.org/includes/downloads/odmhbudgetindetailhb1cc.pdf>

State Biennial Budget

<http://www.oacbha.org/includes/downloads/statebiennialbudget71409.pdf>

CHC Budget Press Release

<http://www.oacbha.org/includes/downloads/chcbudgetpressrelease91309.pdf>

ODADAS Main Operating Appropriations Bill

<http://www.oacbha.org/includes/downloads/peratingappropriationsbill.pdf>

ODMH Main Operating Appropriations Bill

[http://www.oacbha.org/includes/downloads/1\\_peratingappropriationsbill.pdf](http://www.oacbha.org/includes/downloads/1_peratingappropriationsbill.pdf)

For more information about behavioral health issues in Ohio please visit:

[www.oacbha.org](http://www.oacbha.org)

To remove your name from our mailing list or for questions or comments,  
please email [kthomas@oacbha.org](mailto:kthomas@oacbha.org)